Business Enterprises Program (BEP)

January – March 2019 through 2021 Comparative Data

Note: Entire period of 2021 affected by Covid-19 Pandemic

Gross Sales

2Q FFY 2019 $        653,631.06

2Q FFY 2020 $        609,274.37

2Q FFY 2021 $        485,207.99

Merchandise

2Q FFY 2019 $        337,331.84

2Q FFY 2020 $        315,143.72

2Q FFY 2021 $        255,574.80

Total Wages

2Q FFY 2019 $        107,322.29

2Q FFY 2020 $        93,273.44

2Q FFY 2021 $        59,427.94

Other Expenses

2Q FFY 2019 $        99,926.78

2Q FFY 2020 $        93,273.44

2Q FFY 2021 $        59,427.94

Net Income

2Q FFY 2019 $        109,050.15

2Q FFY 2020 $        95,317.96

2Q FFY 2021 $        80,838.23