Business Enterprises Program (BEP)

January – March 2019 through 2021 Comparative Data

April – June 2019 through 2021

Note: Entire period of 2021 affected by Covid-19 Pandemic

Gross Sales

2Q FFY 2019 $        653,631.06

2Q FFY 2020 $        609,274.37

2Q FFY 2021 $        486.488.99

Merchandise

2Q FFY 2019 $        337,331.84

2Q FFY 2020 $        315,143.72

2Q FFY 2021 $        255,574.80

Total Wages

2Q FFY 2019 $        107,322.29

2Q FFY 2020 $        93,273.44

2Q FFY 2021 $        59,427.94

Other Expenses

2Q FFY 2019 $        99,926.78

2Q FFY 2020 $        93,273.44

2Q FFY 2021 $        89,367.02

Net Income

2Q FFY 2019 $        109,050.15

2Q FFY 2020 $        95,317.96

2Q FFY 2021 $        82,119.23

Gross Sales

3Q FFY 2019 $        775,247.40

3Q FFY 2020 $        476,947.25

3Q FFY 2021 $        689,671.43

Merchandise

3Q FFY 2019 $        386,248.40

3Q FFY 2020 $        240,526.92

3Q FFY 2021 $        365,202.57

Total Wages

3Q FFY 2019 $        106,479.70

3Q FFY 2020 $        74,509.89

3Q FFY 2021 $        71,643.78

Other Expenses

3Q FFY 2019 $        104,127.00

3Q FFY 2020 $        92,393.04

3Q FFY 2021 $        94,166.01

Net Income

3Q FFY 2019 $        178,391.10

3Q FFY 2020 $        69,517.40

3Q FFY 2021 $        158,659.07