Business Enterprises Program (BEP)

July – September 2019 through 2021 Comparative Data

Note: Entire period of 2020 and 2021 affected by Covid-19 Pandemic;

Rest Areas resumed normal traffic fall of 2021; Buildings still affected

Gross Sales

4Q FFY 2019 $ 911,022.78

4Q FFY 2020 $ 592,921.49

4Q FFY 2021 $ 829,442.92

Merchandise

4Q FFY 2019 $ 462,733.24

4Q FFY 2020 $ 297,468.26

4Q FFY 2021 $ 429,791.26

Total Wages

4Q FFY 2019 $ 121,039.66

4Q FFY 2020 $   72,998.09

4Q FFY 2021 $   77,239.82

Other Expenses

4Q FFY 2019 $ 123,938.85

4Q FFY 2020 $ 100,977.63

4Q FFY 2021 $ 105,734.84

Net Income

4Q FFY 2019 $ 203,311.03

4Q FFY 2020 $ 121,477.51

4Q FFY 2021 $ 198,906.59