Business Enterprises Program (BEP)

FFY 2020 – 2022 Quarter 1 Comparative Data

(October – December for 2019 - 2021)

Note: Q1 FFY 2021 and 2022 were both affected by Covid-19 Pandemic; Rest Areas resumed normal traffic by Q1 FFY 2021; Buildings still affected in FFY 2022.

Gross Sales

1Q FFY 2020 $ 723,153.82

1Q FFY 2021 $ 491,005.13

1Q FFY 2022 $ 678,049.50

Merchandise

1Q FFY 2020 $ 381,011.28

1Q FFY 2021 $ 242,572.82

1Q FFY 2022 $ 354,996.94

Total Wages

1Q FFY 2020 $ 101,550.42

1Q FFY 2021 $  76,712.74

1Q FFY 2022 $  83,748.00

Other Expenses

1Q FFY 2020 $115,745.91

1Q FFY 2021 $ 86,868.00

1Q FFY 2022 $ 96,324.15

Net Income

1Q FFY 2020 $124,846.21

1Q FFY 2021 $ 84,851.57

1Q FFY 2022 $142,980.41